

Havant Borough Council - How your Council Tax is spent

The total Council Tax band D for 2026/27 including preceptors is **£2,320.28**. Of this, Havant Borough Council share is **£246.87** which equates to **11%** (rounded) compared to total Band D

Financial year	2026/27	2026/27	2026/27
Band D charge to Net cost of Service	246.87	246.87	
Broken down by Service: -	Budget	Per Pound (band D)	%age (Band D)
Animal Welfare	126,942	1.4	0.6%
Building Control	106,000	1.2	0.5%
CELT	241,791	2.8	1.1%
Civic Representation	27,600	0.3	0.1%
Climate	141,049	1.6	0.7%
Community Development	228,231	2.6	1.1%
Community Grants & Funding	217,250	2.5	1.0%
Customer Services	458,096	5.2	2.1%
Democratic Services	754,077	8.6	3.5%
Digital Services	1,096,259	12.5	5.1%
Electoral Services	371,565	4.2	1.7%
Emergency Planning	150,905	1.7	0.7%
Environmental Health	728,356	8.3	3.4%
Food Safety	195,357	2.2	0.9%
Health and Safety	125,310	1.4	0.6%
Health Wellbeing Development	162,311	1.8	0.7%
Homelessness	1,740,800	19.8	8.0%
Housing	683,512	7.8	3.2%
Investment Property	(846,273)	(9.6)	-3.9%
Licensing	13,525	0.2	0.1%
Pest Control	3,378	0.0	0.0%
Planning Enforcement	143,886	1.6	0.7%
Planning Services	1,340,968	15.3	6.2%
Preventative Svs & Enforcement	163,096	1.9	0.8%
Private Sector Housing	28,491	0.3	0.1%
Regeneration and Economic development	448,071	5.1	2.1%
Revenues and Benefits	2,139,868	24.4	9.9%
Strategic Procurement	89,965	1.0	0.4%
Strategy Unit and Communications	1,366,168	15.6	6.3%
Support Services	5,065,970	57.7	23.4%
Traffic & Enforcement	(2,129,312)	(24.2)	-9.8%
Waste Services	6,301,350	71.7	29.1%
Band D allocated to Net Cost of Service	21,684,560	246.87	100%