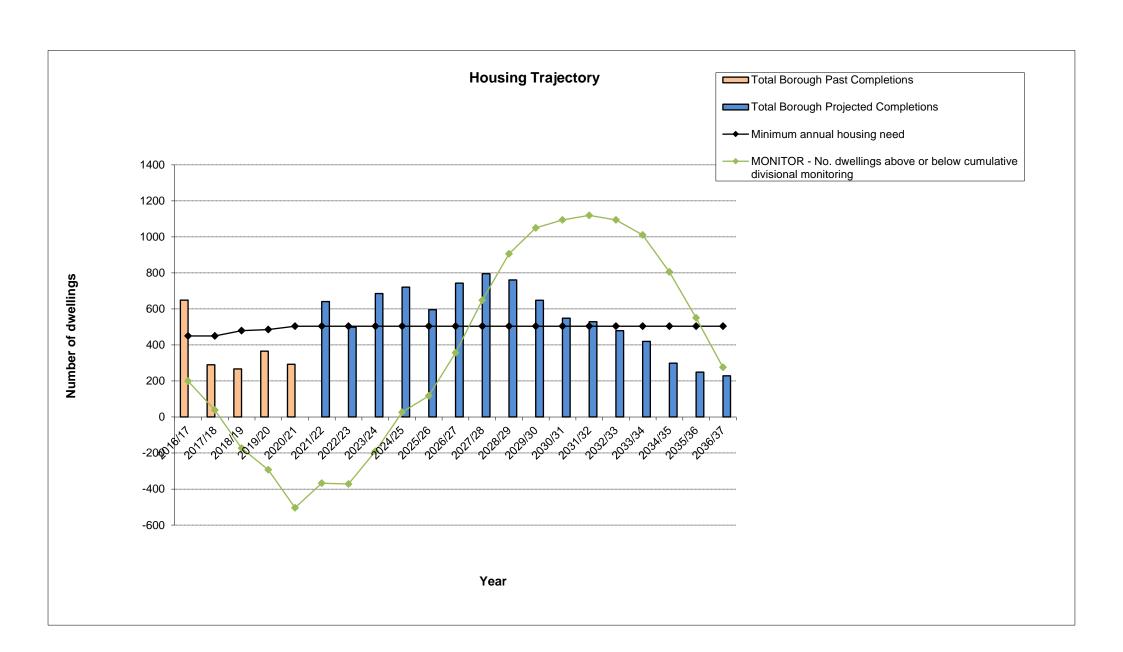
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Updated Appendix 1: Housing Trajectory

The following table and graph are replicated in CD27d (Proposed Changes for the Inspectors to consider), Appendix 3.

	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	TOTAL
Total Borough Past Completions	649	290	267	366	293	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1865
Total permissions						395	151	107	85	121	0	37	60	61	50	30	0	0	0	0	0	1097
Total allocations with permission						222	142	129	156	70	0	0	0	0	0	0	0	0	0	0	0	719
Total allocations						10	206	377	480	360	544	560	502	388	300	300	280	221	100	50	30	4708
Total windfall						0	0	0	0	0	99	99	99	99	99	99	99	99	99	99	99	1089
Southleigh						0	0	0	0	0	100	100	100	100	100	100	100	100	100	100	100	1100
Older persons housing						14	0	72	0	44	0	0	0	0	0	0	0	0	0	0	0	131
Total Borough Projected Completions						641	499	685	721	595	743	796	761	648	549	529	479	420	299	249	229	8844
Cumulative Completions	649	939	1206	1572	1865	2506	3005	3690	4411	5007	5750	6546	7307	7955	8504	9033	9512	9932	10231	10480	10709	10709
Minimum annual housing need	450	450	479	486	504	504	504	504	504	504	504	504	504	504	504	504	504	504	504	504	504	10433
Ourseletter has t																						
Cumulative housing requirement MONITOR - No.	450	900	1379	1865	2369	2873	3377	3881	4385	4889	5393	5897	6401	6905	7409	7913	8417	8921	9425	9929	10433	
dwellings above or below cumulative divisional																						
monitoring	199	39	-173	-293	-504	-367	-372	-191	26	118	357	649	906	1050	1095	1120	1095	1011	806	551	276	



		Total Site Capacity	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
Permission / allocation ref	Site name	20	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2	2
anocation rei	Site name																	
Emoveeth																		
Emsworth		ı		T	1													
Permissions																		<u> </u>
ĺ																		
16/00774	Land at Selangor Avenue	102	62	40														
Perm (16/00921)	Dolphin Quay, Queen Street	6	6															
1 01111 (10/00021)	Bolphini Quay, Quoon oncot																	
Dame (40/000E4)	31A North Street		_															
Perm (19/00854) Small site perms	31A North Street	6	6		1													
(less than 5																		
dwellings)		16	16															
J ,	TOTAL:	130	90	40	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Allocations with																		
permission																		
	Land rear of 15-27 Horndean																	
HX (19/00768)	Road	16	4	12														
	TOTAL:	16	4	12	0	0	0	0	0	0	0	0	0	0	0	0	0	0
																		<u> </u>
Allocations																		

Permission /		Total Site Capacity	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
allocation ref	Site name																	
H8	Land North of Long Copse Lane	260			20	50	50	50	50	40								
H10 (19/01226)	West of Coldharbour Farm	44		22	22													
H11	Gas Site, North Street	25						25										
H13	Land at Fowley Cottage, Warblington Close	20						20										
	TOTAL:	349	0	22	42	50	50	95	50	40	0	0	0	0	0	0	0	0
Windfall		121						11	11	11	11	11	11	11	11	11	11	11
Small sites windfall	TOTAL:	121	0	0	0	0	0	11	11	11	11	11	11	11	11	11	11	11
	TOTAL Emsworth delivery	616	94	74	42	50	50	106	61	51	11	11	11	11	11	11	11	11
Heyent 9 De																		
Havant & Be	anampton	1		I		I	T		I	I			I	l	l	I		
Permissions																		
Perm (20/00251	North Street Arcade, 1-3 North Street	29		29														
(15/01435)	Land south of Bartons Road	73	73															
(15/00303)	Former Oak Park School	99					99											

Permission /		Total Site Capacity	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
allocation ref	Site name																	
D (40/04000)	44.54394																	
Perm (13/01236)	44-54 West Street	14	14															
Perm (18/00897)	15 Langstone Road	8		8														
Perm (17/00694)	11 East Street	6		6				-				-		-	-		 	
Perm (20/00936)	5-7 East Street	8		8													 	
Small site perms (less than 5																		
dwellings)		35	35															
aweiiii igo)	TOTAL:	272	122	51	0	0	99	0	0	0	0	0	0	0	0	0	0	0
Allocations with permission	101112																	
H14 (18/00450)	Forty Acres	320	58	78	78	76	30											
H18 (19/00007)	Camp Field, Bartons Road	72			32	40												
H23 (17/00863)	Southleigh Park House Land East of Castle Avenue	90			10	40	40											
H15 (18/01033)	(Phase 1)	69	53	16														
H26 (17/00695)	9 East Street	6	6															
	TOTAL:	557	117	94	120	156	70	0	0	0	0	0	0	0	0	0	0	0
Allocations																	i l	i

		Total Site Capacity	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
Permission /		ည် အ	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20	20
allocation ref	Site name																	
	Land Foot of Cootle Avenue																	
H15 (18/01033)	Land East of Castle Avenue (Phase 2)	186		14	50	50	50	22										
1113 (10/01033)	Portsmouth Water	100		14	30	30	30	22										
H17	Headquarters	150						50	50	50								
H19	Havant Garden Centre	85	1							42	43							
1100 (40 (00 407)	Las I Os di atta as Basil	50		00	00													
H20 (19/00427)	Land South of Lower Road	50		30	20													+
H22	Littlepark House,	50		50														
HZZ	Bedhampton	50		50														+
H24	Land at Palk Road	15							15									
H25	Helmsley House	15							15									
KP1	Havant Town Centre	721						50	100	100	100	100	100	100	71			
KP8	Havant College (H&SDC)	65							65									
	TOTAL:	1337	0	94	70	50	50	122	245	192	143	100	100	100	71	0	0	0
Windfall		165						15	15	15	15	15	15	15	15	15	15	15
Small sites windfall	TOTAL:	165	0	0	0	0	0	15	15	15	15	15	15	15	15	15	15	15
	TOTAL Havant &																	
	Bedhampton delivery	2331	239	239	190	206	219	137	260	207	158	115	115	115	86	15	15	15
	Beariampton denvery	2331	233	200	130	200	213	107	200	201	130	113	113	113	00	13	13	13
Hayling Islan	nd																	
Permissions																		
Perm (17/00529)	380 Sea Front	13	13															+
Perm (19/00722)	Ward Court 65 Sea Front	5	5															+
3 (.0,00122)	Yacht Haven Development		<u> </u>															\uparrow
Perm (13/00317)	Site, Copse Lane	6	6															
Perm (19/00324)	5-7 Station Road	19	<u> </u>		19													

Permission / allocation ref	Site name	Total Site Capacity	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
Small site perms	Site name																	
(less than 5																		
dwellings)		36	36															
	TOTAL:	79	60	0	19	0	0	0	0	0	0	0	0	0	0	0	0	0
Allocations with permission																		
H31 (18/01297)	Manor Nurseries	9			9													
	Pullingers (108-110 Elm																	
H32 (20/00015)	Grove)	43	43															
	TOTAL:	52	43	0	9	0	0	0	0	0	0	0	0	0	0	0	0	0
Allocations																		├
H29 (18/00724)	Land north of Sinah Lane	195	10	50	50	50	35											
H27	Rook Farm	390				10	50	50	50	50	50	50	50	30				
H28	Fathoms Reach	55			30	25												
H33	Land rear of 13-21 Mengham Road	7						7										
KP3	Beachlands	100				50	50											
UE49	Northney Marina	40						20	20									
KP3	Southwood Road	35							35	00								
KP3	Eastoke Corner (north)	20	10	EC	00	425	425	77	105	20	EC	EC	EC	20	_		_	<u></u>
Windfall	TOTAL:	842	10	50	80	135	135	77	105	70	50	50	50	30	0	0	0	0

Permission / allocation ref	Site name	Total Site Capacity	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
Small sites windfall		176						16	16	16	16	16	16	16	16	16	16	16
	TOTAL:	176	0	0	0	0	0	16	16	16	16	16	16	16	16	16	16	16
	TOTAL Hayling Island delivery	1149	113	50	108	135	135	93	121	86	66	66	66	46	16	16	16	16
Leigh Park																		
Permissions																		
Perm (19/00060)	71 Forestside Avenue	5	5															
18/011009	Former Dairy Crest site, Dunsbury Way	73			38	35												
Small site perms (less than 5																		
dwellings)	TOTAL:	12 90	12 17	0	38	35	0	0	0	0	0	0	0	0	0	0	0	0
Allocations with permission																		
H35 (19/01166)	Colt Site, New Lane	94	58	36														
	TOTAL:	94	58	36	0	0	0	0	0	0	0	0	0	0	0	0	0	0
Allocations																		
H34	Cohbagafield Row	155				80	75											
П34	Cabbagefield Row	155				80	75											
H38	Riders Lane Allotments	70								40	30							
H36	SSE office site, Bartons Road	90			45	45												
H39	Strouden Court	55			30	25												
H37	Dunsbury Way (land at former Procter and Gamble site)	20						20										

Permission / allocation ref	Site name	Total Site Capacity	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
L138	Leigh Park Centre	75						20	20	20	15							
	TOTAL:	465	0	0	75	150	75	40	20	60	45	0	0	0	0	0	0	0
140° 16 - 11		404						44	4.4	44	44	44	44	44	44	4.4	44	
Windfall		121	-				-	11	11	11	11	11	11	11	11	11	11	11
Small sites windfall	TOTAL:	121	0	0	0	0	0	11	11	11	11	11	11	11	11	11	11	11
	TOTAL Leigh Park delivery	770	75	36	113	185	75	51	31	71	56	11	11	11	11	11	11	11
	TOTAL Leight Fark delivery	110	73	30	113	103	13	JI	JI	/ 1	30		• •					
Waterlooville	9																	
Permissions																		
Perm (10/00828)	MDA Newlands Phase 1 Hambledon Road	210							30	50	50	50	30					
(13/00804) (20/00357)	Woodcroft Farm	222	50	50	50	50	22											
(15/01235)	Woodcroft Primary School	31	21	10														
(16/00963)	81C The Clock House London Road	28							7	10	11							
PA (19/00533)	Fernwood House, 45-47 London Road	8	8															
Small site perms (less than 5																		
dwellings)		27	27															
	TOTAL:	526	106	60	50	50	22	0	37	60	61	50	30	0	0	0	0	0
Allocations																		
H44 (19/00224)	Padnell Grange	80		40	40													
H40	Campdown	650			20	50	50	50	50	50	50	50	50	50	50	50	50	30
H43	Goodwillies Timber Yard	120						40	40	40								

Permission /		Total Site Capacity	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
allocation ref	Site name																	
	Farmer Courts Design Callege																	
KP8	Former South Downs College Car park	95			50	45												
	·																	
H42	Blue Star	100						50	50									
H46	Land at Waterlooville Golf Club (Land off Anvil Close)	45						45										
П40	Club (Land on Anvii Close)	45						45										
	Land North of High Bank																	
H47	Avenue	25						25										
TC2	Waterlooville Town Centre	600								50	100	100	100	100	100	50		
	TOTAL:	1715	0	40	110	95	50	210	140	140	150	150	150	150	150	100	50	30
Windfall																		
Small sites windfall		506						46	46	46	46	46	46	46	46	46	46	46
Official Sites Windian	TOTAL:	506	0	0	0	0	0	46	46	46	46	46	46	46	46	46	46	46
	TOTAL Waterlooville delivery	2747	106	100	160	145	72	256	223	246	257	246	226	196	196	146	96	76
Strategic site	<u> </u>																	
	Southleigh	1100						100	100	100	100	100	100	100	100	100	100	100
	TOTAL:	1100	0	0	0	0	0	100	100	100	100	100	100	100	100	100	100	100
Older person	L Is Housing																	
C.aci porocii	Various permissions	131	14	0	72	0	44											
	TOTAL:	130.55 5556	14	0	72	0	44	0	0	0	0	0	0	0	0	0	0	0
		3.444			. –													

Permission / allocation ref	Site name	Total Site Capacity	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
Totals for tra	ajectory																	
	Total permissions	1097	395	151	107	85	121	0	37	60	61	50	30	0	0	0	0	0
	Total allocations with																	
	permission	719	222	142	129	156	70	0	0	0	0	0	0	0	0	0	0	0
	Total allocations	4708	10	206	377	480	360	544	560	502	388	300	300	280	221	100	50	30
	Total windfall	1089	0	0	0	0	0	99	99	99	99	99	99	99	99	99	99	99
	Sub-total:	7613	627	499	613	721	551	643	696	661	548	449	429	379	320	199	149	129
	Southleigh	1100	0	0	0	0	0	100	100	100	100	100	100	100	100	100	100	100
	Older persons housing	131	14	0	72	0	44	0	0	0	0	0	0	0	0	0	0	0
																		L
	TOTAL for trajectory		641	499	685	721	595	743	796	761	648	549	529	479	420	299	249	229

Appendix 2: Table 2 workings

The following tables illustrate the workings for Table 2 in C27d (Proposed Changes for the Inspectors to consider):

Step 1: Separating out allocations with planning permission

	Minimum Need Requirement	New homes completed and committed	Further supply identified in the Local Plan
Total objectively assessed housing need			
From 2016-2037 using the standard methodology with 2020 used as the current year	10,433		
Completed dwellings			
The amount of homes built in the Borough during monitoring years 16/17 – 20/21		1,865	
Outstanding planning permissions from Hampshire Country Council (unadjusted)			
Total new homes with planning permission on 31/3/21		1,816	
Add total older persons housing with permission			
Total planning permissions for older persons housing as at 31/3/21		131	
Add Allocations			
Total new homes allocated in this Plan			5,427
Subtract Allocations with planning permission			
Total allocations with a planning permission in place at 31/3/21			-719
Add Southleigh			1,100
Add Windfall Development			
Expected supply from small unidentified sites from 2024/25 to 2036/37			1,089
Total		10,	709

Step 2: Adjusting the outstanding planning permissions at 1 April 2021 to exclude allocations with planning permission

	Minimum Need Requirement	New homes completed and committed	Further supply identified in the Local Plan
Total objectively assessed housing need			
From 2016-2037 using the standard methodology with 2020 used as the current year	10,433		
Completed dwellings			
The amount of homes built in the Borough during monitoring years 16/17 – 20/21		1,865	
Outstanding planning permissions (excluding allocations with planning permission)			
Total new homes with planning permission on 31/3/21 that are not allocated		1,097 <i>(1,816 - 719)</i>	
Total allocations with planning permission Total allocated homes with planning permission on 31/3/21		719	
Allocations without planning permission		710	
Total new homes allocated in this Plan without permission on 31/3/21			4,708
Total older persons housing with permission			
Total planning permissions for older persons housing as at 31/3/21		131	
Southleigh			1,100
Windfall Development			
Expected supply from small unidentified sites from 2024/25 to 2036/37			1,089
Total		10,	709

Step 3: Reaching the final figures in Table 2 of CD27d (Proposed Changes for the Inspectors to consider)

	Minimum Need Requirement	New homes completed and committed	Further supply identified in the Local Plan
Total objectively assessed housing need			
From 2016-2037 using the standard methodology with 2020 used as the current year	10,433		
Completed dwellings			
The amount of homes built in the Borough during monitoring years 16/17 – 20/21		1,865	
Outstanding planning permissions or with resolution to grant planning permission subject to Section 106 Total new homes with planning permission on 1/4/2021 that are not proposed for allocation including older persons housing		1,228 (1,097 + 131)	
Allocations Total new homes allocated in this Plan			5,427 (719 + 4,708)
Southleigh			1,100
Windfall Development			
Expected supply from small unidentified sites from 2024/25 to 2036/37			1,089
Total		10,709	

Appendix 3: Total number of dwellings to be delivered by the allocations and areas of search in the Proposed Changes to the submitted Local Plan (CD27d) (excluding Southleigh)

Changes to site allocations from the site capacities in the submitted Local Plan (CD01) shown in bold

Allocations total the same amount as in the submitted Local Plan – **5,427 dwellings** (see Table B, MIQ03)

	PP ref (where		Capacity	
HBLP Ref	applicable)	Site Name		Planning Status
Key Projects				
KP1		Havant Town Centre*	721	Area of search
KP2		Waterlooville Town Centre	600	Area of search
KP3		Hayling Island Regeneration		
		Southwood Road	35	Allocation
		Eastoke Corner (north)	20	Allocation
		Beachlands	100	Allocation
		Northney Marina	40	Allocation
KP4		Leigh Park Centre	75	Area of search
KP8		Havant and South Downs Colleges		
		Havant College Campus	65	Allocation
		South Downs College Car Park	95	Allocation
		Subtotal	1,751	
Emsworth				
H8		Land north of Long Copse Lane	260	Allocation
H10		Land west of Coldharbour Farm	44	Allocation
H11		Gas Site, Palmer's Road	25	Allocation
H13		Fowley Cottage	20	Allocation
HX	(19/00768)	Land rear of 15-27 Horndean Road	16	Permission
		Subtotal	365	
Havant and Bedhampto				
H14	(18/00450)	Forty Acres	320	Permission
H15		Land east of Castle Avenue		
	(18/01033)	Phase 1	69	Permission
		Phase 2	186	Allocation
H17		Portsmouth Water Headquarters	150	Allocation
H18	(19/00007)	Camp Field, Bartons Road	72	Outline permission
H19		Havant Garden Centre	85	Allocation
H20		Land South of Lower Road	50	Allocation
H22		Littlepark House	50	Allocation
H23	(17/00863)	Southleigh Park House	90	Allocation
H24		Land at Palk Road	15	Allocation
H25		Helmsley House	15	Allocation

H26	20/00933	9 East Street**	6	Permission
		Subtotal	1,108	
Hayling	Island			
H27		Rook Farm	390	Allocation
H28		Land at Fathoms Reach	55	Allocation
H29		Land north of Sinah Lane	195	Allocation
H31	(18/01297)	Manor Nurseries	9	Permission
H32	(20/00015)	Pullingers, Elm Grove	43	Permission
H33		Land rear of 13-21 Mengham Road	7	Allocation
		Subtotal	699	
Leigh P	ark			
H34		Cabbagefield Row	155	Allocation
H35	(19/01166)	Colt Site	94	Reserved matters
H36		Scottish and Southern Energy Offices	90	Allocation
H37		Land at Dunsbury Way	20	Allocation
H38		Land at Riders Lane	70	Allocation
H39		Strouden Court	55	Allocation
		Subtotal	484	
Waterlo	oville			
H40		Campdown	650	Allocation
H42		Blue Star	100	Allocation
H43		Goodwillies Timber Yard	120	Allocation
H44		Padnell Grange	80	Allocation
H46		Land at Waterlooville Golf Club	45	Allocation
H47		Land north of Highbank Avenue	25	Allocation
		Subtotal	1,020	
		TOTAL	5,427	

^{*} Havant Town Centre is allocated for 750 dwellings (KP1), but the site capacity has been reduced to 721, reflecting planning permission 20/00251 at North Street Arcade for 29 dwellings

^{**}The 9 East Street site is allocated for 10 dwellings (H26), but the site capacity has been proportionately reduced to 6 dwellings reflecting its permission 20/00933 for 10 supported living units, use class C2 equivalent to 6 dwellings for housing land supply purposes (see CD27b, para 8.51).