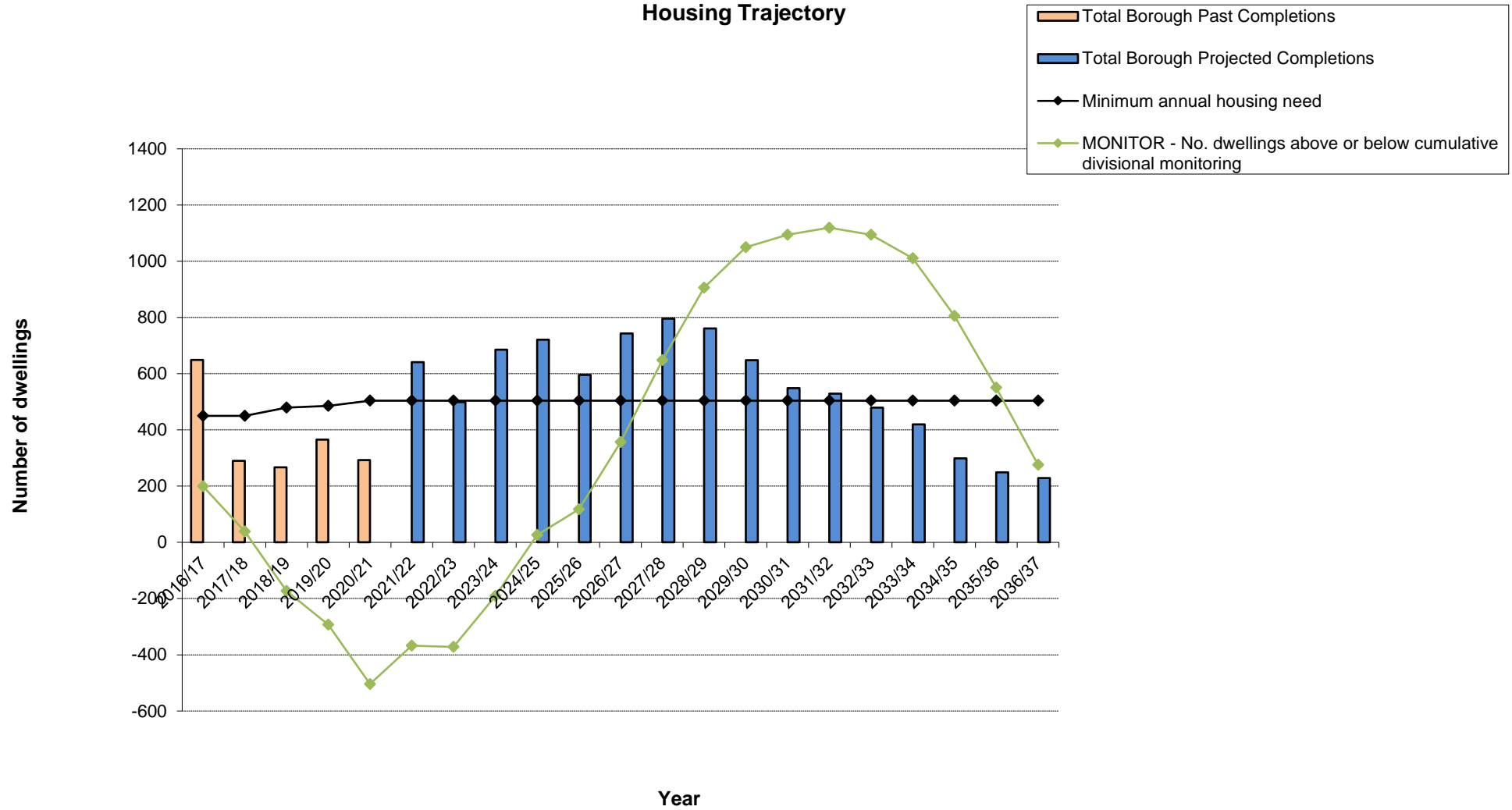


Updated Appendix 1: Housing Trajectory

The following table and graph are replicated in CD27d (Proposed Changes for the Inspectors to consider), Appendix 3.

	2016/17	2017/18	2018/19	2019/20	2020/21	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37	TOTAL
Total Borough Past Completions	649	290	267	366	293	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1865
Total permissions						395	151	107	85	121	0	37	60	61	50	30	0	0	0	0	0	1097
Total allocations with permission						222	142	129	156	70	0	0	0	0	0	0	0	0	0	0	0	719
Total allocations						10	206	377	480	360	544	560	502	388	300	300	280	221	100	50	30	4708
Total windfall						0	0	0	0	0	99	99	99	99	99	99	99	99	99	99	99	1089
Southleigh						0	0	0	0	0	100	100	100	100	100	100	100	100	100	100	100	1100
Older persons housing						14	0	72	0	44	0	0	0	0	0	0	0	0	0	0	0	131
Total Borough Projected Completions						641	499	685	721	595	743	796	761	648	549	529	479	420	299	249	229	8844
Cumulative Completions	649	939	1206	1572	1865	2506	3005	3690	4411	5007	5750	6546	7307	7955	8504	9033	9512	9932	10231	10480	10709	10709
Minimum annual housing need	450	450	479	486	504	504	504	504	504	504	504	504	504	504	504	504	504	504	504	504	504	10433
Cumulative housing requirement	450	900	1379	1865	2369	2873	3377	3881	4385	4889	5393	5897	6401	6905	7409	7913	8417	8921	9425	9929	10433	
MONITOR - No. dwellings above or below cumulative divisional monitoring	199	39	-173	-293	-504	-367	-372	-191	26	118	357	649	906	1050	1095	1120	1095	1011	806	551	276	

Housing Trajectory



[illegible]

[illegible]

[illegible]

Permission / allocation ref	Site name	Total Site Capacity	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
L138	Leigh Park Centre	75						20	20	20	15							
	TOTAL:	465	0	0	75	150	75	40	20	60	45	0	0	0	0	0	0	0
Windfall		121						11	11	11	11	11	11	11	11	11	11	11
Small sites windfall	TOTAL:	121	0	0	0	0	0	11	11	11	11	11	11	11	11	11	11	11
	TOTAL Leigh Park delivery	770	75	36	113	185	75	51	31	71	56	11	11	11	11	11	11	11
Waterlooville																		
Permissions																		
Perm (10/00828)	MDA Newlands Phase 1 Hambledon Road	210							30	50	50	50	30					
(13/00804) (20/00357)	Woodcroft Farm	222	50	50	50	50	22											
(15/01235)	Woodcroft Primary School	31	21	10														
(16/00963)	81C The Clock House London Road	28							7	10	11							
PA (19/00533)	Fernwood House, 45-47 London Road	8	8															
Small site perms (less than 5 dwellings)		27	27															
	TOTAL:	526	106	60	50	50	22	0	37	60	61	50	30	0	0	0	0	0
Allocations																		
H44 (19/00224)	Padnell Grange	80		40	40													
H40	Campdown	650			20	50	50	50	50	50	50	50	50	50	50	50	50	30
H43	Goodwillies Timber Yard	120						40	40	40								

Permission / allocation ref	Site name	Total Site Capacity	2021/22	2022/23	2023/24	2024/25	2025/26	2026/27	2027/28	2028/29	2029/30	2030/31	2031/32	2032/33	2033/34	2034/35	2035/36	2036/37
Totals for trajectory																		
	Total permissions	1097	395	151	107	85	121	0	37	60	61	50	30	0	0	0	0	0
	Total allocations with permission	719	222	142	129	156	70	0	0	0	0	0	0	0	0	0	0	0
	Total allocations	4708	10	206	377	480	360	544	560	502	388	300	300	280	221	100	50	30
	Total windfall	1089	0	0	0	0	0	99	99	99	99	99	99	99	99	99	99	99
	Sub-total:	7613	627	499	613	721	551	643	696	661	548	449	429	379	320	199	149	129
	Southleigh	1100	0	0	0	0	0	100	100	100	100	100	100	100	100	100	100	100
	Older persons housing	131	14	0	72	0	44	0	0	0	0	0	0	0	0	0	0	0
	TOTAL for trajectory		641	499	685	721	595	743	796	761	648	549	529	479	420	299	249	229

Appendix 2: Table 2 workings

The following tables illustrate the workings for Table 2 in C27d (Proposed Changes for the Inspectors to consider):

Step 1: Separating out allocations with planning permission

	Minimum Need Requirement	New homes completed and committed	Further supply identified in the Local Plan
Total objectively assessed housing need From 2016-2037 using the standard methodology with 2020 used as the current year	10,433		
Completed dwellings The amount of homes built in the Borough during monitoring years 16/17 – 20/21		1,865	
Outstanding planning permissions from Hampshire County Council (unadjusted) Total new homes with planning permission on 31/3/21		1,816	
Add total older persons housing with permission Total planning permissions for older persons housing as at 31/3/21		131	
Add Allocations Total new homes allocated in this Plan			5,427
Subtract Allocations with planning permission Total allocations with a planning permission in place at 31/3/21			-719
Add Southleigh			1,100
Add Windfall Development Expected supply from small unidentified sites from 2024/25 to 2036/37			1,089
Total		10,709	

Step 2: Adjusting the outstanding planning permissions at 1 April 2021 to exclude allocations with planning permission

	Minimum Need Requirement	New homes completed and committed	Further supply identified in the Local Plan
Total objectively assessed housing need From 2016-2037 using the standard methodology with 2020 used as the current year	10,433		
Completed dwellings The amount of homes built in the Borough during monitoring years 16/17 – 20/21		1,865	
Outstanding planning permissions (excluding allocations with planning permission) Total new homes with planning permission on 31/3/21 that are not allocated		1,097 (1,816 - 719)	
Total allocations with planning permission Total allocated homes with planning permission on 31/3/21		719	
Allocations without planning permission Total new homes allocated in this Plan without permission on 31/3/21			4,708
Total older persons housing with permission Total planning permissions for older persons housing as at 31/3/21		131	
Southleigh			1,100
Windfall Development Expected supply from small unidentified sites from 2024/25 to 2036/37			1,089
Total		10,709	

Step 3: Reaching the final figures in Table 2 of CD27d (Proposed Changes for the Inspectors to consider)

	Minimum Need Requirement	New homes completed and committed	Further supply identified in the Local Plan
Total objectively assessed housing need From 2016-2037 using the standard methodology with 2020 used as the current year	10,433		
Completed dwellings The amount of homes built in the Borough during monitoring years 16/17 – 20/21		1,865	
Outstanding planning permissions or with resolution to grant planning permission subject to Section 106 Total new homes with planning permission on 1/4/2021 that are not proposed for allocation including older persons housing		1,228 (1,097 + 131)	
Allocations Total new homes allocated in this Plan			5,427 (719 + 4,708)
Southleigh			1,100
Windfall Development Expected supply from small unidentified sites from 2024/25 to 2036/37			1,089
Total		10,709	

Appendix 3: Total number of dwellings to be delivered by the allocations and areas of search in the Proposed Changes to the submitted Local Plan (CD27d) (excluding Southleigh)

Changes to site allocations from the site capacities in the submitted Local Plan (CD01) shown in **bold**

Allocations total the same amount as in the submitted Local Plan – **5,427 dwellings** (see Table B, MIQ03)

HBLP Ref	PP ref (where applicable)	Site Name	Capacity	Planning Status
Key Projects				
KP1		Havant Town Centre*	721	Area of search
KP2		Waterlooville Town Centre	600	Area of search
KP3		Hayling Island Regeneration		
		Southwood Road	35	Allocation
		Eastoke Corner (north)	20	Allocation
		Beachlands	100	Allocation
		Northney Marina	40	Allocation
KP4		Leigh Park Centre	75	Area of search
KP8		Havant and South Downs Colleges		
		Havant College Campus	65	Allocation
		South Downs College Car Park	95	Allocation
		Subtotal	1,751	
Emsworth				
H8		Land north of Long Copse Lane	260	Allocation
H10		Land west of Coldharbour Farm	44	Allocation
H11		Gas Site, Palmer's Road	25	Allocation
H13		Fowley Cottage	20	Allocation
HX	(19/00768)	Land rear of 15-27 Horndean Road	16	Permission
		Subtotal	365	
Havant and Bedhampton				
H14	(18/00450)	Forty Acres	320	Permission
H15		Land east of Castle Avenue		
	(18/01033)	Phase 1	69	Permission
		Phase 2	186	Allocation
H17		Portsmouth Water Headquarters	150	Allocation
H18	(19/00007)	Camp Field, Bartons Road	72	Outline permission
H19		Havant Garden Centre	85	Allocation
H20		Land South of Lower Road	50	Allocation
H22		Littlepark House	50	Allocation
H23	(17/00863)	Southleigh Park House	90	Allocation
H24		Land at Palk Road	15	Allocation
H25		Helmsley House	15	Allocation

H26	20/00933	9 East Street**	6	Permission
		Subtotal	1,108	
Hayling Island				
H27		Rook Farm	390	Allocation
H28		Land at Fathoms Reach	55	Allocation
H29		Land north of Sinah Lane	195	Allocation
H31	(18/01297)	Manor Nurseries	9	Permission
H32	(20/00015)	Pullingers, Elm Grove	43	Permission
H33		Land rear of 13-21 Mengham Road	7	Allocation
		Subtotal	699	
Leigh Park				
H34		Cabbagefield Row	155	Allocation
H35	(19/01166)	Colt Site	94	Reserved matters
H36		Scottish and Southern Energy Offices	90	Allocation
H37		Land at Dunsbury Way	20	Allocation
H38		Land at Riders Lane	70	Allocation
H39		Strouden Court	55	Allocation
		Subtotal	484	
Waterlooville				
H40		Campdown	650	Allocation
H42		Blue Star	100	Allocation
H43		Goodwillies Timber Yard	120	Allocation
H44		Padnell Grange	80	Allocation
H46		Land at Waterlooville Golf Club	45	Allocation
H47		Land north of Highbank Avenue	25	Allocation
		Subtotal	1,020	
TOTAL			5,427	

* Havant Town Centre is allocated for 750 dwellings (KP1), but the site capacity has been reduced to 721, reflecting planning permission 20/00251 at North Street Arcade for 29 dwellings

**The 9 East Street site is allocated for 10 dwellings (H26), but the site capacity has been proportionately reduced to 6 dwellings reflecting its permission 20/00933 for 10 supported living units, use class C2 equivalent to 6 dwellings for housing land supply purposes (see CD27b, para 8.51).