

Appendix 1 – Statement 6 - Updated Strategic Infrastructure Implementation Table 9.2

Infrastructure Type (source)	Project	Lead Provider	Cost / Funding Source	Timing	Progress
Health - (Hampshire PCT Operational Plan 2008/09 – approved 27/03/08)	Bosmere GP Surgery – new	Hampshire PCT		2008	Complete
	Cowplain GP Surgery improvements	Hampshire PCT	£525,000	2008/10	Planning permission granted
	Havant Health Centre – refurbishment, eventually replaced in 5 -10 years	Hampshire PCT	£1.5m	2010/11	Refurbishment nearing completion
	Oak Park Community Hospital	Hampshire PCT	£800,000 allocated for equity and equipment. £3.075m allocated for initial capital programme	2011 onwards	Planning permission granted – Strategy review.
	Havant War Memorial Hospital – closure	Hampshire PCT	Capital receipt from closure and redevelopment will be used to improve facilities on another site	2011/12	
	Emsworth Cottage Hospital – closure	Hampshire PCT	Capital receipt from closure and redevelopment will be used to improve facilities on another site	2011/12	
	Minor works in residential and day care establishments	HCC	Local resources		
Education	Havant College redevelopment – upgrading – 17,200 m ² new area	Learning and Skills Council	£43m (funding frozen by government)	2011 onwards	Planning application submitted
	Plant Farm - Waterlooville new primary school (1)	HCC and S106	£6.7m	Earliest 2010- 2014	

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HCC 2009, p.21 HCC 2009, p.39	Rebuilding, remodelling and refurbishment of secondary schools.	HCC	Up to £80m Building Schools for the Future (for Havant and Horndean) National funding frozen by government (5 July 2010)	Within 5 years	Awaiting funding decisions. Awaiting decision on Staunton Academy.
	Recreational and learning facilities associated with the proposed Havant Thicket Reservoir	HCC, HBC and Portsmouth Water Company	£2m		Planning application expected during 2010
	Barncroft Primary School – amalgamate junior and infant schools into one building	Government's Primary Capital Programme	£5m construction value - Primary Capital funding managed by HCC	2010 - 2011	Infant school decanted onto single site September 2010. Build starts January 2011
Community HCC 2009, p.32	Community Centre, Plant Farm, Waterlooville	Developer	£560,000 (est. construction cost) S106 agreement with developer £1.2m £329,000 through grants and contributions towards the development of community buildings and village halls	2013	
	Improvement of libraries Waterlooville, Havant, Hayling Island and Leigh Park (funding programme also includes Aldershot)	Lottery funding and HCC	The lottery grant funding this work across the 5 sites is £1,245,804 The County Council is providing £238,668		Work began in March 2009

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	Public Service Village	HBC	Government Co-location grant, HBC, HCC	2012	Work began in July 2010
	Surestart Project - investment for provision of a multi-agency community access point & training bistro/restaurant at 39, Park Parade, Leigh Park	Park Families	£400k	2010	Known occupiers to date are motiv8 & Quit4life, nhs and others ad hoc room bookings along with park families training & support service.
	Adizone – outdoor gym and play area – Eaststoke corner, Hayling Island	HBC/Adidas	£60k – HBC/Adidas	Summer 2010	Completed ahead of schedule August 2010
Water Portsmouth Water Company discussions	Havant Thicket Reservoir combined with green infrastructure	Portsmouth Water Company	£53m	Planning Application submitted by 2026	
	Additional water treatment infrastructure at Kingscroft Farm and Bedhampton Springs Bedhampton	Portsmouth Water Company			
Waste Water – Southern Water Business Plan	Budds Farm Sewage Treatment Works upgrade to meet the Urban Waste Water Treatment Directive in respect of nitrogen and nitrate levels in the effluent	Southern Water	Southern Water prices subject to OFWAT approval	By 2015	Subject to OFWAT approval of Southern Water Business Plan 2010 - 2015

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Waste Management -HCC	Waste management Infrastructure Improvements	HCC	£840,000 - Supported by Government Waste Infrastructure Grant	2013	Schemes to be determined by HCC
Transport – HBC/HCC highways	A3 ZIP Bus Priority Corridor – Cosham – Waterlooville – Horndean	HCC		2009	Completed
	Cross-borough Premium Bus Network	HBC, HCC, TfSH, Bus Operators	TfSH undertaking Feasibility study with consultants Mott Gifford		Study complete – Awaiting decision on to future Government Funding
	Improved travel/personalised travel information – Xephos powered dedicated HBC web portal	HBC, HCC, TfSH	Funding ongoing	Ongoing	In development. Should be complete this financial year.
	Warblington railway station – pedestrian footbridge	Network Rail - HCC	Sustainable Travel contributions – HCC – Network Rail	2012/13	GRIP Stage 3 – agreed in principle – awaiting funding decision
	Encouraging walking	HBC, HCC, TfSH	LTP3, S106	2010 ongoing	Ongoing lighting, surface, signage and educational improvements – HBC developing walking and cycling strategy

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	Improvements to cycle network	HBC/HCC	HBC/HCC/HBC S106/HCC S106/Sustrans	2009 – 2012 ongoing	Ongoing HBC priority – specific schemes identified and being developed in walking and cycling strategy
	A3(M) Junction 3 – part Signalisation	HCC	Developer funded from West of Waterlooville MDA	2010 -2012	In design stage
	Workplace travel planning – Requirement of major planning proposals	HBC	Government grant, HCC, HBC	2009 - 2011	Adopted in May 2010 – Actions ongoing
	A3(M) – A2030 junction improvement (Rusty Cutter junction)	HCC, SEEDA	SEEDA /developer funded	2009 - 2012	In progress
Flood and Erosion Risk Management – HBC Coastal Engineering Team	Coastal defences will be identified through the ongoing development of the North Solent Shoreline Management Plan (SMP) and delivered through the Coastal Flood and Erosion Risk Management Strategy (CFERMS). Catchment Flood Management Plans (CFMP) address other forms of flooding, in particular fluvial and groundwater.	Environment Agency in partnership with the local authorities	Cost and indications of public funding will be set out in the SMP, CFERMS and CFMP	SMP by 2010 CFMP – final draft awaiting public release by the EA	

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	Beach management Plan, Eaststoke, Hayling Island	HBC	£7,059,000 (total cost, including money spent prior to 'Year 0' of plan Beach recycling £150,000 p.a. Beach Nourishment done every 5 years (£500,000) - Environment Agency funded	Annual beach recycling 2031	Ongoing until 2031
	Eastoke Point, Hayling Island, Coastal defence Works	HBC	£6,702,000	Ongoing until 2031	Work started in 2010 – will be ongoing
	Brockhampton Quay, Broadmarsh Landfill Revetment	HBC	£4,269,000	2016-2021	Work not due to start until 2016
Telecommunications (BT Website)	21 st Century Network	BT	BT	Spring 2010	Waterlooville and Havant telephone exchanges have been upgraded for high speed broadband. Hayling Island requires updating
Gas utility Company (Southern Gas Networks)	Mains replacements	Southern Gas Networks	Southern Gas Networks	ongoing	
Green Infrastructure – PUSH Green Infrastructure Strategy 2010	Marine Bill Coastal Access Initiative - Access to the borough's 48km of coast is acknowledged in the PUSH GI Strategy under both projects C2 and U9 in relation to the foot/cycle network to serve	PUSH/HCC/HBC	TBC	During the Plan period	Identified in the PUSH Green Infrastructure Strategy

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	Portsmouth and the borough.				
	Hayling Island, Habitat Creation - Areas on the north of the island have potential for intertidal habitat creation to offset coastal squeeze. Acknowledged in the PUSH GI Strategy under both projects C2 and U9	PUSH/HCC/HBC	TBC	During the Plan period	Identified in the PUSH Green Infrastructure Strategy
	The Forest of Bere (Creech Wood) and Links to South Downs is acknowledged in the PUSH GI Strategy (F1)	PUSH/HCC/HBC	TBC	During the Plan period	Identified in the PUSH Green Infrastructure Strategy
	Portsdown Hill - acknowledged in the PUSH GI Strategy (F3).	PUSH/HCC/HBC	TBC	During the Plan period	Identified in the PUSH Green Infrastructure Strategy
	Havant Thicket Reservoir – Sub-regionally critical site for water and GI with Multiple benefits. The importance of the project is acknowledged in the PUSH GI Strategy (F10).	PUSH/HCC/HBC/ PWC	TBC	During the Plan period	Identified in the PUSH Green Infrastructure Strategy
	A3(M) Corridor - acknowledged in the PUSH GI Strategy (U13).	HA/PUSH/HCC/ HBC	TBC	During the Plan period	Identified in the PUSH Green Infrastructure Strategy

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	Multi function stream enhancements - The importance of the project in terms of greening the urban area, as an important habitat and a foot/cycle route is acknowledged in the PUSH GI Strategy (U14).	EA/PUSH/HCC/HBC/PWC	TBC	During the Plan period	Identified in the PUSH Green Infrastructure Strategy

(1) Site adjacent to borough boundary in Winchester City Council area

Reference: Hampshire County Council (2009): Hampshire Non-transport Infrastructure Study