

APPENDIX 7

Havant Borough District-Wide Local Plan Monitoring and Targets Schedule

POLICY AREA	POLICY	MONITORING INDICATOR	TARGET H denotes Headline Target	DATA SOURCE
Urban Areas: (Regeneration)	UA1	Proportion of all additional dwellings within urban areas on previously-developed land	H At least 60% of additional dwellings to be provided within urban areas on previously-developed land	HCC/HBC
Nature Conservation: (Biodiversity)	NC1-NC5	Area of designated sites within the Borough	No net loss or damage to designated sites within the Borough	HCC/HWT
Historic Heritage	HE1 HE5 HE10 HE11	Number of Conservation Areas, Listed Buildings, archaeological sites, Scheduled Ancient Monuments, Buildings of Local Interest, and Listed Buildings at risk. Review of conservation area boundaries	No net loss or damage to designated areas, buildings, archaeological sites and monuments	HBC/HCC
Housing: (Housing Provision)	H1-H3	Net Dwelling Completions and Permissions	H 1677 dwellings 2001-2011 (not including Reserve Housing provision) - 167 dwellings p.a. 2001 to 2011. A 5 year supply of outline planning permissions adjusted RPG requirement A 3 year supply of outline and full planning permissions adjusted RPG requirement	HCC HCC HCC
(Density)	H5	Densities of completed housing developments (dwellings per hectare)	30 dwellings per hectare in new housing developments. 40 dwellings per hectare in new housing developments at central/accessible locations.	HBC
(House sizes)	H6	Number of bed spaces per dwelling	40-50 % of small dwellings (1 and 2 bed) to be provided on development sites.	HBC
(Affordable Homes)	H8	Number of affordable dwellings provided	H 300 affordable dwellings to be provided on new housing sites 2001-2011.	HBC

Employment: (Jobs on new sites)	EMP1,	Numbers of jobs provided on identified employment sites	H 4,577 jobs to be provided on identified employment sites	HBC/HCC
(Density of employment)	EMP5,	Densities of completed employment developments (workers per hectare)	129 workers per hectare in completed employment developments	HBC
(Protection of employment land)	EMP6	Area of land in employment use (outside shopping centres)	No net loss of land in employment use	HBC
(Unemployment)	EMP1-EMP9	Unemployment Rate	Reduce the gap in the unemployment rates for Havant and Hampshire to 1% by 2009	HCC (ONS)
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Town, District and Local Centres: (Hierarchy)	TC1	Market shares of all town and district centres	H That 48.5% of Borough's residents non-food shopping be undertaken within the Borough's town and district centres.	HBC
(Vitality and Viability)	TC2	Pedestrian footfall	Increase in footfall at the 100% pitch	HBC
		Vacancy Levels	UK average or below UK average vacancy profiles	GOAD reports
		Rental Tone	Zone A rents maintained or increased within the primary shopping frontages	External Commercial Survey
		Public Perception Ratings	Improvement in rating scores for all centres	HBC
(Location of Retail Floorspace)	TC2 – TC4	Retail floorspace in-centres and out-of-centres	Increase in proportion of retail floorspace in centres	HBC
(Change of Use)	TC6-TC7	Class A1 representation	Maintain a threshold of 60% representation in primary areas and 40% in secondary	Experian GOAD

Recreation: (Open Space Provision)	R14– R17	Amount of open space provision by type in relation to the adopted standard.	In deficient areas improvement in provision per 1000 population in relation to the adopted standard, elsewhere no net loss.	HBC
Tourism: (Increase in Tourism)	TO1 – TO2	Numbers of visitors and visitor spending	Increase in numbers of visitors and in visitor spending.	HBC Tourism Surveys
Transport: (Car Parking)	T9	The level of car parking provided with new development.	An average of 1.5 car parking spaces per dwelling on new housing developments	HBC
(Developer Contributions)	T10, T11, EMP2	Review all data inputs and monetary contributions received.	To secure the implementation of green transport schemes	HBC/JMP Consultant

Note: All targets apply to the period up to 2011 unless